

# 세입총괄표

2026년도 추경 1 회 일반회계, 기타특별회계, 공기업특별회계 전체

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	688,502,710	100.00%	666,248,000	100.00%	22,254,710	3.34%
100 지방세수입	49,428,300	7.18%	49,428,300	7.42%	0	0.00%
110 지방세	49,428,300	7.18%	49,428,300	7.42%	0	0.00%
111 보통세	48,628,300	7.06%	48,628,300	7.30%	0	0.00%
113 지난연도 수입	800,000	0.12%	800,000	0.12%	0	0.00%
200 세외수입	22,188,904	3.22%	22,188,904	3.33%	0	0.00%
210 경상적세외수입	13,098,178	1.90%	13,098,178	1.97%	0	0.00%
211 재산임대수입	164,319	0.02%	164,319	0.02%	0	0.00%
212 사용료수입	7,395,451	1.07%	7,395,451	1.11%	0	0.00%
213 수수료수입	2,543,220	0.37%	2,543,220	0.38%	0	0.00%
214 사업수입	20,000	0.00%	20,000	0.00%	0	0.00%
215 징수교부금수입	734,195	0.11%	734,195	0.11%	0	0.00%
216 이자수입	2,240,993	0.33%	2,240,993	0.34%	0	0.00%
220 임시적세외수입	7,637,726	1.11%	7,637,726	1.15%	0	0.00%
221 재산매각수입	150,000	0.02%	150,000	0.02%	0	0.00%
224 기타수입	7,487,726	1.09%	7,487,726	1.12%	0	0.00%
230 지방행정제재·부과금등	643,200	0.09%	643,200	0.10%	0	0.00%
231 과징금	5,000	0.00%	5,000	0.00%	0	0.00%
232 이행강제금	5,000	0.00%	5,000	0.00%	0	0.00%
233 변상금	12,000	0.00%	12,000	0.00%	0	0.00%
234 과태료	326,200	0.05%	326,200	0.05%	0	0.00%
236 부담금	295,000	0.04%	295,000	0.04%	0	0.00%
240 지난연도 수입	809,800	0.12%	809,800	0.12%	0	0.00%
241 지난연도 수입	809,800	0.12%	809,800	0.12%	0	0.00%
300 지방교부세 등	254,000,000	36.89%	249,200,000	37.40%	4,800,000	1.93%
310 지방교부세	242,000,000	35.15%	242,000,000	36.32%	0	0.00%
311 지방교부세	242,000,000	35.15%	242,000,000	36.32%	0	0.00%
320 지방소멸대응기금	12,000,000	1.74%	7,200,000	1.08%	4,800,000	66.67%
321 지방소멸대응기금	12,000,000	1.74%	7,200,000	1.08%	4,800,000	66.67%
400 조정교부금등	20,565,000	2.99%	19,000,000	2.85%	1,565,000	8.24%
420 시·군조정교부금등	20,565,000	2.99%	19,000,000	2.85%	1,565,000	8.24%
421 시·군조정교부금등	20,565,000	2.99%	19,000,000	2.85%	1,565,000	8.24%

(단위:천원)

장·관·항	예산액		기정액		비교증감	
		구성비		구성비		증감률
500 보조금	250,256,015	36.35%	246,901,826	37.06%	3,354,189	1.36%
510 국고보조금등	184,039,934	26.73%	181,609,934	27.26%	2,430,000	1.34%
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520 시·도비보조금등	66,216,081	9.62%	65,291,892	9.80%	924,189	1.42%
521 시·도비보조금등	66,216,081	9.62%	65,291,892	9.80%	924,189	1.42%
700 보전수입등및내부거래	92,064,491	13.37%	79,528,970	11.94%	12,535,521	15.76%
710 보전수입등	39,393,129	5.72%	26,857,608	4.03%	12,535,521	46.67%
711 잉여금	32,714,004	4.75%	26,512,275	3.98%	6,201,729	23.39%
712 전년도이월금	6,333,792	0.92%	0	0.00%	6,333,792	순증
713 융자금원금수입	345,333	0.05%	345,333	0.05%	0	0.00%
720 내부거래	52,671,362	7.65%	52,671,362	7.91%	0	0.00%
721 전입금	52,320,844	7.60%	52,320,844	7.85%	0	0.00%
722 예탁금및예수금	350,518	0.05%	350,518	0.05%	0	0.00%