

세입총괄표

2024년도 추경 3 회 일반회계,기타특별회계,공기업특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		756,818,000	100.00%	771,068,000	100.00%	△14,250,000	△1.85%
100 지방세수입		46,266,978	6.11%	48,113,156	6.24%	△1,846,178	△3.84%
	110 지방세	46,266,978	6.11%	48,113,156	6.24%	△1,846,178	△3.84%
	111 보통세	45,306,978	5.99%	47,463,156	6.16%	△2,156,178	△4.54%
	113 지난년도수입	960,000	0.13%	650,000	0.08%	310,000	47.69%
200 세외수입		21,137,224	2.79%	20,593,634	2.67%	543,590	2.64%
	210 경상적세외수입	12,183,191	1.61%	12,095,814	1.57%	87,377	0.72%
	211 재산임대수입	205,214	0.03%	206,987	0.03%	△1,773	△0.86%
	212 사용료수입	6,710,444	0.89%	6,603,164	0.86%	107,280	1.62%
	213 수수료수입	2,556,850	0.34%	2,575,170	0.33%	△18,320	△0.71%
	215 징수교부금수입	987,025	0.13%	987,025	0.13%	0	0.00%
	216 이자수입	1,723,658	0.23%	1,723,468	0.22%	190	0.01%
	220 임시적세외수입	8,319,233	1.10%	7,870,020	1.02%	449,213	5.71%
	221 재산매각수입	163,714	0.02%	200,000	0.03%	△36,286	△18.14%
	223 보조금반환수입	294,655	0.04%	294,655	0.04%	0	0.00%
	224 기타수입	7,376,064	0.97%	6,890,565	0.89%	485,499	7.05%
	225 지난년도수입	484,800	0.06%	484,800	0.06%	0	0.00%
	230 지방행정제재·부과금	634,800	0.08%	627,800	0.08%	7,000	1.12%
	231 과징금	5,000	0.00%	5,000	0.00%	0	0.00%
	232 이행강제금	5,000	0.00%	5,000	0.00%	0	0.00%
	233 변상금	12,000	0.00%	12,000	0.00%	0	0.00%
	234 과태료	248,000	0.03%	241,000	0.03%	7,000	2.90%
	236 부담금	364,800	0.05%	364,800	0.05%	0	0.00%
300 지방교부세 등		250,534,000	33.10%	256,934,000	33.32%	△6,400,000	△2.49%
	310 지방교부세	242,534,000	32.05%	248,934,000	32.28%	△6,400,000	△2.57%
	311 지방교부세	242,534,000	32.05%	248,934,000	32.28%	△6,400,000	△2.57%
320 지방소멸대응기금		8,000,000	1.06%	8,000,000	1.04%	0	0.00%
	321 지방소멸대응기금	8,000,000	1.06%	8,000,000	1.04%	0	0.00%
400 조정교부금등		21,570,000	2.85%	22,070,000	2.86%	△500,000	△2.27%
	420 시·군조정교부금등	21,570,000	2.85%	22,070,000	2.86%	△500,000	△2.27%
	421 시·군조정교부금등	21,570,000	2.85%	22,070,000	2.86%	△500,000	△2.27%
500 보조금		271,920,132	35.93%	269,380,989	34.94%	2,539,143	0.94%

(단위:천원)

장 · 관 · 항		예 산 액	구성비	기 정 액	구성비	비 교 증 감	증감률
510	국고보조금등	187,900,565	24.83%	190,612,508	24.72%	△2,711,943	△1.42%
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520	시 · 도비보조금등	84,019,567	11.10%	78,768,481	10.22%	5,251,086	6.67%
521	시 · 도비보조금등	84,019,567	11.10%	78,768,481	10.22%	5,251,086	6.67%
700	보전수입등및내부거래	145,389,666	19.21%	153,976,221	19.97%	△8,586,555	△5.58%
710	보전수입등	59,219,105	7.82%	59,186,534	7.68%	32,571	0.06%
711	잉여금	47,017,853	6.21%	50,104,454	6.50%	△3,086,601	△6.16%
712	전년도이월금	11,824,166	1.56%	8,654,453	1.12%	3,169,713	36.63%
713	융자금원금수입	377,086	0.05%	427,627	0.06%	△50,541	△11.82%
720	내부거래	86,170,561	11.39%	94,789,687	12.29%	△8,619,126	△9.09%
721	전입금	86,170,561	11.39%	94,789,687	12.29%	△8,619,126	△9.09%